|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Invoice No | Invoice net of GST  A | Variable Cost  B | Gross Profit  C = A - B | Hours  Billed  D | Ave per hour  E = C / D | TARI  F | Variance+/-  G = E ± F |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| Total  w/e 12/11 | 13,589 | 3,719 | 9,870 | 61.5 | 160.5 | 200 | -39.5 |

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| Total to Date w/e12/11 | 126,339 | 21,270 | 105,069\* | 512 | 205.2 | 200 | +5.2 |
| Target to date |  |  |  |  |  |  |  |
| Variance  +/- |  |  |  |  |  |  |  |

\*This appears as $92,060 in the spreadsheet??